

2015

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4G		3G WLAN LTE Long Term Evolution TDD-LTE FDD-LTE 4G
		Transmitter Optical Subassembly TOSA Receiver Optical Subassembly ROSA
OSA		Optical Subassembly
TOSA		Transmitter Optical Subassembly
BARREL		850NM TOSA
		2015 1 1 2015 12 31

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			2015 2 17 2018 12 31

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237,030,890.85 16.45% 2015 103,265,623.65 18.14%

OSA 2015 2015 BARREL

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	28.13%
	162.3% 3
	87.64%
	74.44%
	21.08% 18.14%

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2015

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2015 23,703.09 18.14%

8,750.7 ,

17.74%

2015 3,112.61 13.13% 41.72%

916.28

40G

2015 1,482.75 6.26% 66.58%

592.66

2015 399.11 1.68% 31.65%

95.95

2015 -348.66 -1.47% 193.79%

230

2015 10,326.56 16.45%

2015 10,333.09 72.26%

2015 ╟ ' -28,792.81 ﻝ ﺝ ﺛﻦ ﻻ

7,018.24 ﻫ ﻡ ₽ 22,200

404.02 ;

2015 ╟ ' 24,834.36 ﻝ ﺝ ﻩ 28,551.36

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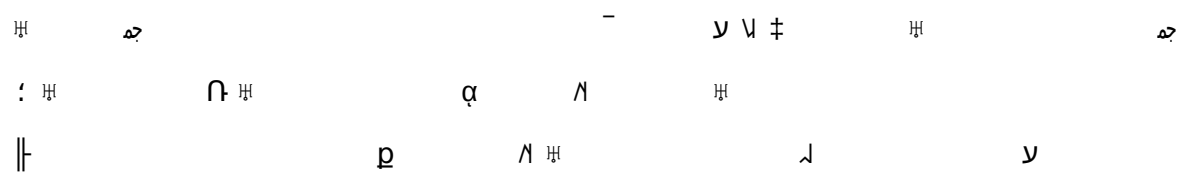
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	2015		2014		
	237,030,890.85	100%	200,643,770.10	100%	18.14%
	236,838,790.02	99.92%			

	236,838,790.02	87,394,366.82	63.10%	18.10%	17.74%	0.15%
	231,662,244.07	85,441,651.86	63.12%	19.70%	19.02%	0.21%
	203,385,637.05	80,192,128.68	60.57%	23.77%	21.64%	0.69%
	33,645,253.80	7,314,872.57	78.26%	-7.37%	-12.88%	1.37%

67.8 0.48001 ref295.61 56.5g 0.48001 0 0.48001 re295.656.5g[(67.8 0.48001 ref6(2)7(356.5g 0.2 0.48 0.48001 ref375.456.5g[7.944 0

			2015	2014	
			18,695.77	14,823.55	

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ﻫ ﻫ ﻫ	86,035,673.81
ﻫ ﻫ ﻫ ﻫ	36.30%

ﻫ ﻫ 5

ﻫ	ﻫ	ﻫ	ﻫ
1	ﻫ	28,331,692.48	11.95%
2	ﻫ	24,108,694.42	10.17%
3	ﻫ	17,580,952.60	7.42%
4	ﻫ	8,391,145.19	3.54%
5	ﻫ	7,623,189.12	3.22%
ﻫ	--	86,035,673.81	36.30%

ﻫ ﻫ

ﻫ ﻫ ﻫ	32,968,520.64
ﻫ ﻫ ﻫ ﻫ	69.04%

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ㄴ	-3,486,613.18	-1,186,755.23	193.79%	ㅡ	ㄲ

╠	37,170,000.00	16,548,000.00	124.62%
╠ '	248,343,586.30	-16,548,000.00	
٦ ' ╗	64,474,927.43	7,703,005.68	737.01%

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╟	222,000,000.00	31.38%			31.38%	¯
╟	9,923,412.76	1.40%	713,469.99	0.21%	1.19%	╕

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			45,000,000	98,615,458.55	63,380,651.35	58,255,734.27	2,660,239.20	2,354,182.82

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	103,265,623.65
102,286,949.25	10,228,694.93
165,608,019.00 2014 37,170,000	
220,496,273.32 ﻡ 2015 ﻡ 74,340,000	
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178,865,873.32	

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ש"הפ	אא		10,000	2015 08 07	2016 02 07	ע 4.15%	0	0	209.21	0	0
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ر	59,100,000	100.00%						59,100,000	79.50%

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	1,250,000			1,250,000		2016-2-17

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ﻓﻰ ﻫ ﻙ _ ﻫ صر n ﻫ			148,344	148,344	ﺭ ﻫ ﻝ	2016-2-17
ﻙ ﻫ n صر ﻫ ﻫ			148,344	148,344	ﺭ ﻫ ﻝ	2016-2-17
			1,569,852	1,569,852	ﺭ ﻫ ﻝ	2016-2-17
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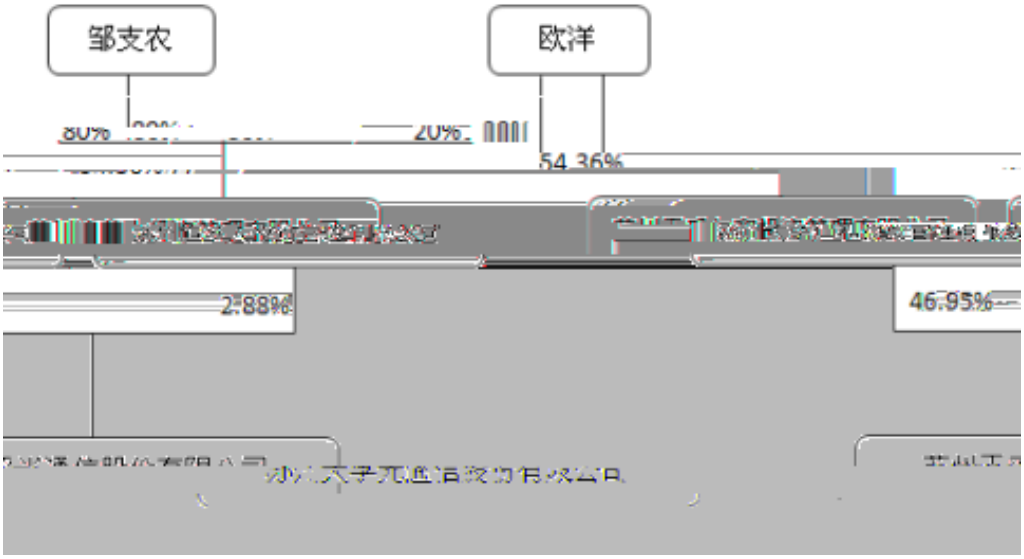
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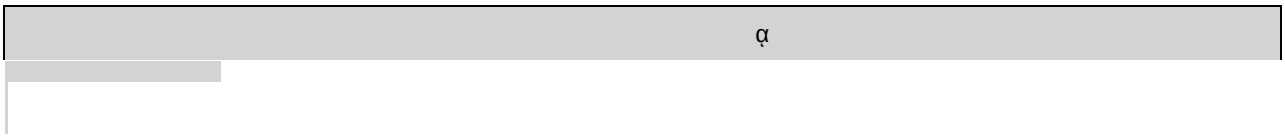
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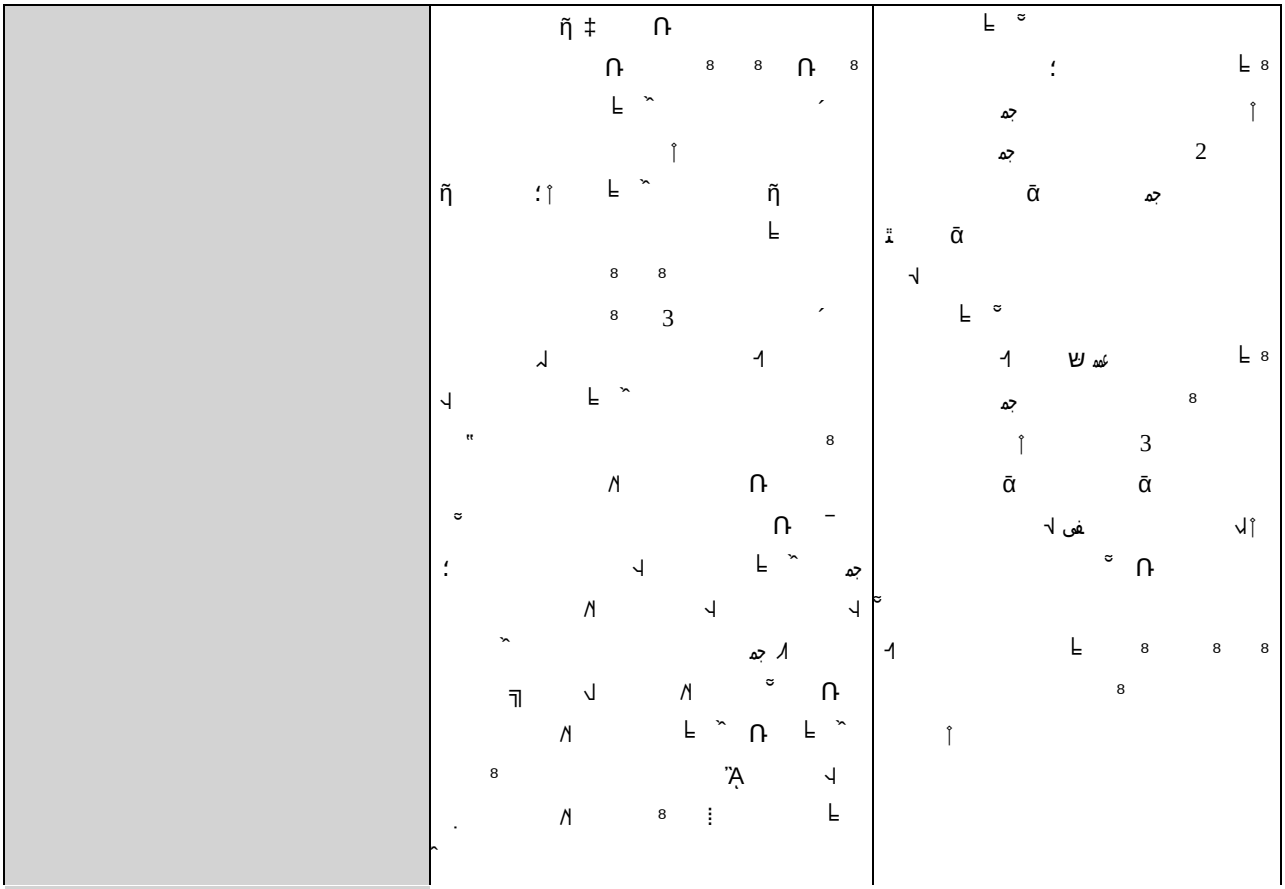
2015

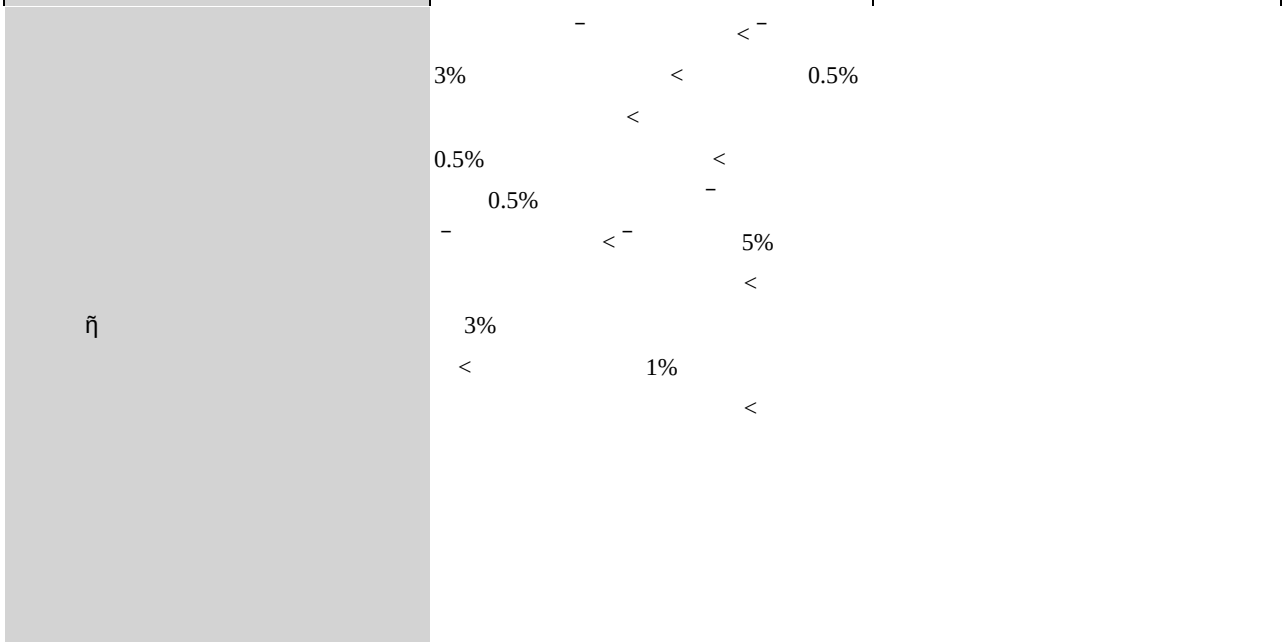
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ﾉ	677,142,048.77	325,532,838.82
ﾕ	707,424,429.72	345,113,633.91

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	7,692,493.17	7,863,852.21
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	868,777.78	0.00
	660,853.20	550,555.30
╢	8,256,852.36	527,748.99
╢ ا	160,253,405.00	86,648,553.16
	701,157,762.04	325,233,864.64
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	0.00	0.00
	0.00	1,451,734.65
	28,446,493.26	4,700,707.44
	85,247.07	166,590.42
	3,346,549.68	2,293,348.62
	6,681,032.57	5,822,127.98
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‖ ﻫ	510,000.00	0.00
ﻫ	39,727,870.96	14,434,509.11
	74,340,000.00	59,100,000.00
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	332,923,679.40	62,650,093.10
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	33,669,938.36	23,441,243.43
‡ –	220,496,273.32	165,608,019.00
ﻫ	661,429,891.08	310,799,355.53
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	237,030,890.85	200,643,770.10
	237,030,890.85	200,643,770.10
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	123,042,965.58	100,957,105.90

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	103,265,623.65	88,675,340.99
	103,265,623.65	88,675,340.99
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2,354,182.82 1,838,533.73

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	237,030,890.85	200,643,770.10
	103,206,747.89	83,530,297.35
	2,290,407.34	2,173,507.42
	3,189,074.41	2,664,250.82

	-3,480,111.52	-1,183,742.95
	807,525.11	229,361.43
	0.00	0.00
	4,040,273.98	0.00
	0.00	0.00
	116,986,205.24	98,551,502.45
	3,085,569.81	3,813,405.27
	1,174.36	0.00
	47,548.55	0.00
	258.55	0.00
	120,024,226.50	102,364,907.72
	17,737,277.25	15,154,575.57
	102,286,949.25	87,210,332.15
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	41,817,174.71	32,840,276.50
	10,521,373.69	8,024,533.22
	149,897,086.49	148,873,907.22
	103,330,861.15	59,985,442.43
	320,000,000.00	0.00
	4,040,273.98	0.00
	14,000.00	0.00
	0.00	0.00
	200,000.00	0.00
	324,254,273.98	0.00
	70,182,396.50	34,698,932.87
	542,000,000.00	0.00
	0.00	0.00
	0.00	
	0.00	918,000.00
	612,182,396.50	35,616,932.87
	-287,928,122.52	-35,616,932.87
	285,513,586.30	0.00
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	37,170,000.00	16,548,000.00
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‖	37,170,000.00	16,548,000.00
‖	248,343,586.30	-16,548,000.00

	542,000,000.00	0.00
	0.00	0.00
	29,871,235.44	918,000.00
	617,662,004.65	18,409,019.87
	-293,407,730.67	-18,409,019.87
	285,513,586.30	0.00
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	285,513,586.30	0.00
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	37,170,000.00	16,548,000.00
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	37,170,000.00	16,548,000.00
	248,343,586.30	-16,548,000.00
	728,602.50	-117,503.88
	63,805,863.25	7,437,947.17
	74,315,189.41	66,877,242.24
	138,121,052.66	74,315,189.41

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	59,100,000.00	0.00	0.00	0.00	62,650,093.10	0.00	0.00	0.00	23,441,243.43	0.00	180,341,502.29	0.00	325,532,838.82

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	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

	59,100,000.00	0.00	0.00	0.00	62,650,093.10	0.00	0.00	0.00	23,441,243.43		

2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,721,033	-25,269,	-16,548,0
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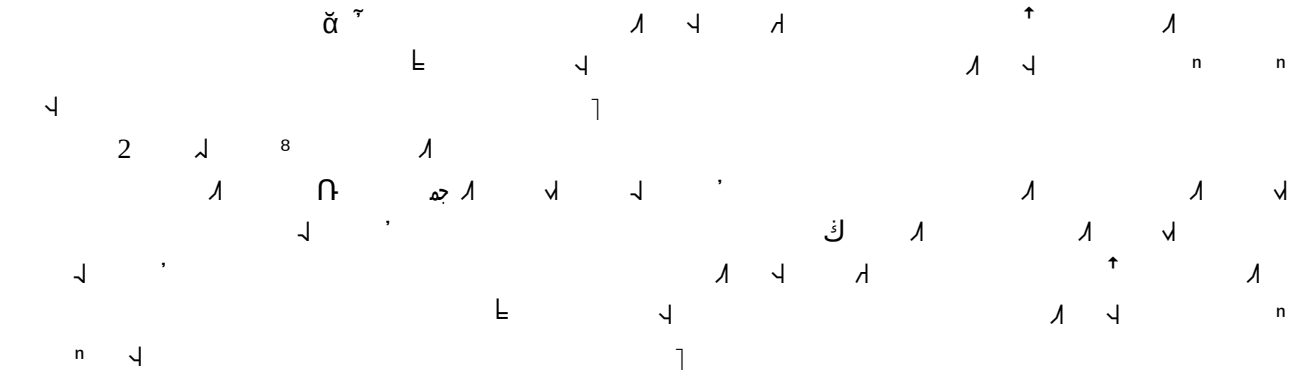
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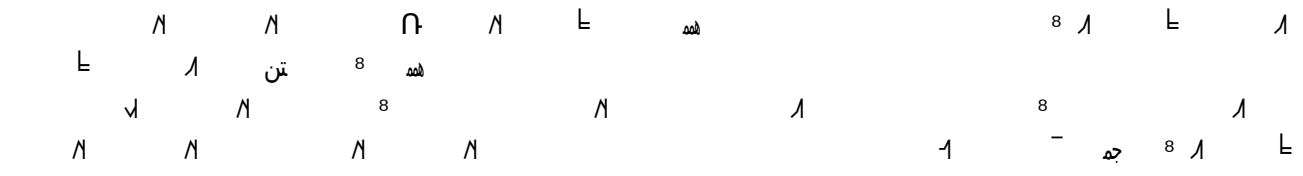
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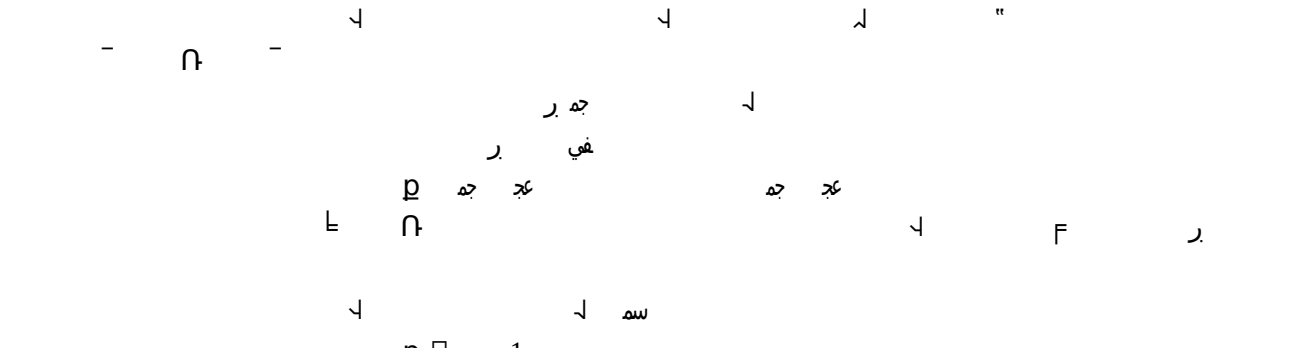
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		20	5/10	4.50/4.75
		10	5/10	9.00/9.50
		5	5/10	18.00/19.00
		5	5/10	18.00/19.00
		5	5/10	18.00/19.00

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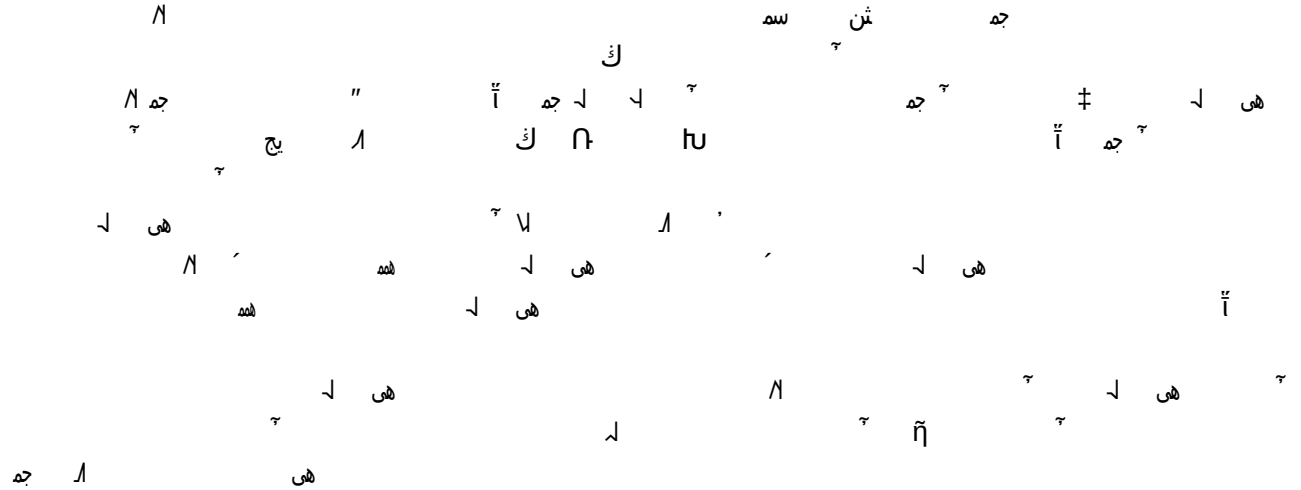
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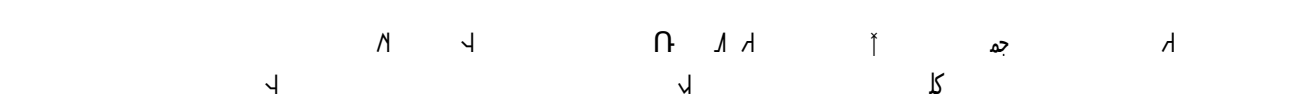




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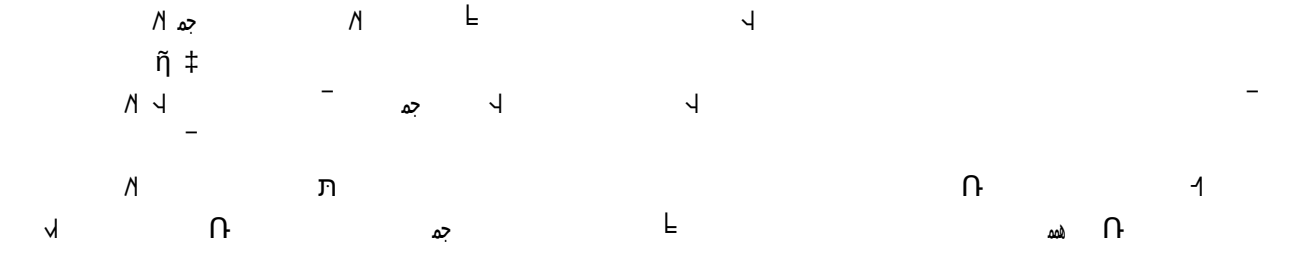


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4,346.83	45,917.45	
75,001,188.90	139,434,545.71	
	1,260,000.00	
75,005,535.73	140,740,463.16	

	1,260,000.00	1,260,000.00
	1,260,000.00	1,260,000.00

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	55,823,595.97	53,420,612.41
ك	2,048,292.47	

	86,547,872.38	100.00%	4,329,179.62	5.00%	82,218,692.76	71,522,576.07	100.00%	3,618,934.51	5.06%	67,903,641.56
	86,547,872.38	100.00%	4,329,179.62		82,218,692.76	71,522,576.07	100.00%	3,618,934.51		67,903,641.56

1			
1	86,512,152.38	4,325,607.62	5.00%
1 2	35,720.00	3,572.00	10.00%
	86,547,872.38	4,329,179.62	

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43.37 % ﺱ ﻫ ﻝ 1,876,970.15

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	100,120,849.33	5,109,201.62	1,431,467.78	2,546,363.76	58,231,186.13	4
2.	31,814,997.09	8,224,564.66	627,224.77	0.00	12,833,207.66	10,130,000.00
1	21,684,997.09	8,224,564.66	627,224.77	0.00	12,833,207.66	0.00
2	10,130,000.00	0.00	0.00	0.00	0.00	10,130,000.00
3	0.00	0.00	0.00	0.00	0.00	0.00
3.	85,000.00	0.00	85,000.00	0.00	0.00	0.00
1	85,000.00	0.00	85,000.00	0.00	0.00	0.00
4.	131,850,846.42	13,333,766.28	1,973,692.55	2,546,363.76	71,064,393.79	42,932,630.04

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	9,802,083.33	

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4.	0.00	0.00	0.00	0.00	0.00
1.	15,301,223.72	0.00	0.00	0.00	15,301,223.72
2.	15,643,859.12	0.00	0.00	0.00	15,643,859.12

0.00%

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	0.00	6,267,370.44	0.00	

	0.00	784,071.37	0.00		0.00	784,071.37		0.00
	0.00	14,827,479.12	0.00		0.00	14,827,479.12		0.00

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	0.00	893,600.00	24,822.22	0.00	868,777.78
	0.00	893,600.00	24,822.22		868,777.78

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˜ ñ	4,490,688.04	673,603.20	3,731,368.62	565,805.30

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1	15,993,147.35	7,115,205.68
1 2	12,005.00	211,874.94
2 3	153,955.50	760.00

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	2,243,677.30	2,507,072.20
	5,058,555.54	3,389,028.23
	58,843.46	28,681.97
	168,660.66	187,044.29
	132,155.93	143,058.11

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		850,000.00	340,000.00		510,000.00	
		850,000.00	340,000.00		510,000.00	--

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	59,100,000.00	15,240,000.00	0.00	0.00		

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	180,341,502.29	116,935,194.51
	0.00	0.00
	180,341,502.29	116,935,194.51
	103,265,623.65	88,675,340.99
	10,228,694.93	8,721,033.21

63

	1,510,799.63	1,148,441.15
	1,084,945.65	675,182.82
	615,346.29	535,345.07
	413,601.84	378,701.45
	366,410.61	293,961.09
	3,991,104.02	3,031,631.58

64

	10,696,110.51	8,180,500.28
	14,827,479.12	8,900,883.07
	2,088,557.36	1,831,215.65
	829,799.32	

	66,119.27	49,550.56
		1,186,755.23

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	831,525.11	270,861.43
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ﺷ	258.55	0.00	258.55

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	0.00
	-460,871.50
	17,925,663.86

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	200,000.00	0.00

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		918,000.00
	0.00	918,000.00

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	0.00	0.00
	0.00	0.00
	-728,602.50	117,503.88
	-4,040,273.98	0.00

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	139,480,463.16	75,005,535.73
	45,917.45	4,346.83
	139,434,545.71	75,001,188.90
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
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	0.00	0.00
	139,480,463.16	75,005,535.73
	0.00	0.00

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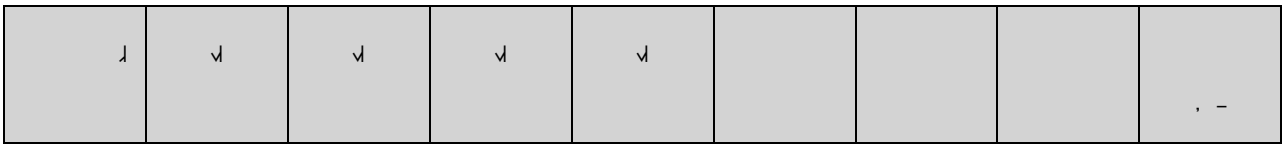
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	1,260,000.00	
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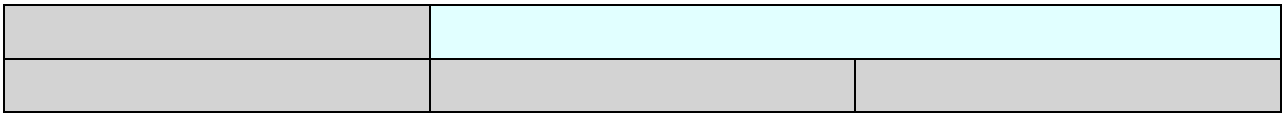
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37,539,403.09 1,876,970.15 43.37 %

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1	94,168.33	4,708.42	5.00%
1 2	718,000.00	71,800.00	10.00%
2 3			30.00%
3			100.00%
ﾊ	812,168.33	76,508.42	

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.00	918,000.00
.33	87,984.26
	22,697.89
.33	1,028,682.15

	88.41%	71,800.00
	11.59%	4,708.42
		76,508.42

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	915.81	
	3,139,838.00	
	4,040,273.98	
	22,334.45	
	1,080,504.34	
	6,122,857.90	--

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	17.40%	1.44	1.44
	16.37%	1.35	1.35

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